

Perquimans County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	2,312	0	1,156	1,156	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	341,784	289,571	52,213	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	280,278	0	140,139	140,139	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,823,602	1,823,602	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	5,668	0	4,251	1,417	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	5,855	0	5,855	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	13,500	8,571	2,464	2,465	63.489%	18.252%	18.259%
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Title IV-E Adoption Vendor Paymts Non-Recurring	2,521	1,261	630	630	50.020%	24.990%	24.990%
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Title IV-E Foster Care	1,494	949	272	273	63.521%	18.206%	18.273%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	8,942	0	4,471	4,471	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	29,613	29,613	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	21,102	21,102	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	2,536,671	2,174,669	211,451	150,551	85.729%	8.336%	5.935%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	63,603	42,473	5,229	15,901	66.778%	8.221%	25.000%
TANF Transferred to SSBG	10,458	7,843	0	2,615	74.995%	0.000%	25.005%
LINKS	875	700	175	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	28,158	14,079	7,040	7,039	50.000%	25.002%	24.998%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	3,577	2,683	894	0	75.007%	24.993%	0.000%
Permanency Planning Special	1,061	796	0	265	75.024%	0.000%	24.976%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	271,693	90,745	0	180,948	33.400%	0.000%	66.600%
TANF Domestic Violence	6,482	6,482	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	1,072	938	0	134	87.500%	0.000%	12.500%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	8,750	0	8,750	0	0.000%	100.000%	0.000%
Adult Home Specialist	4,361	0	4,361	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

400,090 166,739 26,449 206,902 41.675% 6.611% 51.714%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	19,000	9,500	9,500	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	7,921	0	0	7,921	0.000%	0.000%	100.000%
LIEAP & CIP Administration	4,289	4,289	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	175,376	87,688	0	87,688	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	4,118	4,118	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	15,457	7,728	0	7,728	50.000%	0.000%	50.000%
EBT Call Center	2,248	1,124	0	1,124	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	3,767	1,884	0	1,883	50.013%	0.000%	49.987%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	3,609	3,609	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	15,530	0	15,530	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	348,867	275,256	73,611	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	504,713	252,356	0	252,356	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

1,164,894 707,553 98,641 358,700 60.740% 8.468% 30.793%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 4,101,655 3,048,961 336,541 716,153 74.335% 8.205% 17.460%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.